

## Corporate Support, Communications & Directors (JOT)

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
254	Communications Team	5.8	195	0	4	0	0	199	-60	0	0	0	-60	139
257	Community Engagement		0	0	81	0	0	81	0	0	0	0	0	81
258	Corporate Support	12.89	415	0	25	0	0	440	-51	0	0	0	-51	389
255	Directors ( JOT )	4	710	0	28	0	0	738	0	0	0	0	0	738
	<b>Service Total</b>	<b>22.69</b>	<b>1,320</b>	<b>0</b>	<b>138</b>	<b>0</b>	<b>0</b>	<b>1,458</b>	<b>-111</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-111</b>	<b>1,347</b>

\*\*= indicative FTE's